Pupil Premium Funding

**Premium Spend 2015-2016 Budget-** £112,200 (April to April) actual amount is slightly less for September to September

**OVERVIEW OF IMPACT**- whole school progress 2015-2016 (expected 3 points progress – 1 point a term)

Above expected progress across the school. This pattern is broadly the same in all classes for all subjects.

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| **WRITING** |
| **Key Groups:**  | **End of Year** |
| ALL CHILDREN | 3.3 |
| Pupil Premium | 3.2 |

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| **READING** |
| **Key Groups:**  | **End of Year** |
| ALL CHILDREN | 3.7 |
| Pupil Premium | 3.5 |

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| **MATHS** |
| **Key Groups:**  | **End of Year** |
| ALL CHILDREN | 3.7 |
| Pupil Premium | 3.7 |

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**Specialist Speech and language TA EYFS – (£18,000)**

**Impact**- % of children working at age related expectation in relation to speaking and listening rose over year from 23%-44.2%

Progress (**expected** 3 tracking points)

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| **Speaking** |
| **Key Groups:**  | **End of Year** |
| ALL CHILDREN | 4.1 |
| Pupil Premium | 3.8 |

**EYFS Adult child ratio increased to support and scaffold independent learning (£18,000).**

**Impact** EYFS pupil premium made above expected progress (Average 3.6 tracking points - expected 3).

Progress (**expected** 3 tracking points)

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| **WRITING** |
| **Key Groups:**  | **End of Year** |
| ALL CHILDREN | 3.6 |
| Pupil Premium | 3.7 |

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| **READING** |
| **Key Groups:**  | **End of Year** |
| ALL CHILDREN | 3.7 |
| Pupil Premium | 3.8 |

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| **MATHS** |
| **Key Groups:**  | **End of Year** |
| ALL CHILDREN | 3.5 |
| Pupil Premium | 3.4 |

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**Specialist Speech and language TA Year 1 extending into Y2- (£18,000)**

**Impact**- KS1 Children on program made better than expected progress. Pupil premium pupils made better than expected progress in reading writing and maths.

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| **WRITING** |
| **Key Groups:**  | **End of Year** |
| ALL CHILDREN | 3.6 |
| Pupil Premium | 3.4 |

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| **READING** |
| **Key Groups:**  | **End of Year** |
| ALL CHILDREN | 4.0 |
| Pupil Premium | 3.6 |

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| **MATHS** |
| **Key Groups:**  | **End of Year** |
| ALL CHILDREN | 3.8 |
| Pupil Premium | 3.6 |

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**Thrive Team (2 TAs working 0.6 £10,800x2=£21,600) Management (SMT time £2,000) Training whole team training (TAs days inset £500) accreditation training (continuing CPD £1000)- Resources (room resources £600) Total- (£25,700)**

**Impact** (95% of 21 targeted pupils on 1-1 Thrive Program made significant progress with their emotional development (using online assessment framework).

**Full Educational Welfare Officer buy in £3000 (to support attendance officer)**

**Impact**- Attendance 95.8% 2015-2016. Continuing long term trend over time of improved attendance (e.g. 2008- attendance 92.2%). Attendance of Pupil Premium pupils and non-pupil premium pupils is broadly in line.

**Parental Support Advisor- full time £19,000. Supporting our more vulnerable families with a whole range of packages. Predominantly working with Pupil Premium families.**

**Tuition 1-1 Teacher Year 6 providing support for children needing support to catch up £10,000 (approx. 7 children)-**

**Impact**- Year 6 pupil premium pupils made better than expected progress impact (expected progress 3 Tracking points)

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| WRITING |
| Key Groups:  | End of Year |
| ALL CHILDREN | 3.3 |
| Pupil Premium | 3.2 |

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| READING |
| Key Groups:  | End of Year |
| ALL CHILDREN | 3.7 |
| Pupil Premium | 3.9 |

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| MATHS |
| Key Groups:  | End of Year |
| ALL CHILDREN | 4.2 |
| Pupil Premium | 4.6 |

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**Total spend £111,700**

**Additional costs meeting the needs of pupils**

**Behaviour Team- Working predominantly with pupil premium pupils- providing proactive intervention supporting pupils who are struggling with their behaviour and reactive responses when children need additional support in class. Cost £25,000**

**Impact-** Careful tracking of minutes out of class due to undesirable behaviour indicates significant reduction after behaviour team engagement (measured over time).

**Attendance Officer (predominantly working with pupil premium families) -Delivered comprehensive action plan to raise attendance (Attendance Officer 0.5 contact - £9,000)**

**Impact**- Attendance 95.8% 2015-2016. Continuing long term trend over time of improved attendance (e.g. 2008- attendance 92.2%). Attendance of Pupil Premium pupils and non-pupil premium pupils is broadly in line.